

**Cedars Preliminary Consulting  
Services Budget January 2009**

1. Site Analysis Framework	\$81,640.00
Site survey	\$10,000
Geotechnical report	\$7,000
Baseline Water Quality Monitoring	\$10,900
2. Objectives and Constraints Identification	\$20,020.00
3. Project Coordination	\$11,200.00
4. Preliminary Concepts	\$18,125.00
5. Design Charrette	\$29,175.00
6. Concept development	\$48,330.00
7. Initial presentation to Municipal Planner and Community	\$16,075.00
8. Integrate feedback*	\$4,660.00
9. Detailed servicing design	\$700,000.00
9. Subdivision Plan submission	\$14,520.00
SUB-TOTAL	\$871,645.00
Project management	\$165,373.38
Travel Costs	\$20,000
<b>TOTAL</b>	<b>\$1,157,018.38</b>

\* dependent of level of revision required